

**UTTLESFORD DISTRICT COUNCIL
FORWARD PLAN**

KEY DECISIONS

Decision	Decision maker	Date of decision	Brief information about the item and details of documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
Housing Strategy	Cabinet	10 December 2015	To consider and adopt a new Housing Strategy The Housing Strategy sets out how the council wants to improve both the quality of accommodation and lives of people who live in the district	Cllr J Redfern	Andrew Taylor – Assistant Director Planning and Building Control ataylor@uttlesford.gov.uk
Homelessness Strategy	Cabinet	10 December 2015	To consider and adopt a new Homelessness Strategy The Homelessness Strategy sets out how the council will try to prevent and tackle homelessness in the district	Cllr J Redfern	Roz Millership - Assistant Director Housing and Environmental Services rmillership@uttlesford.gov.uk
HRA Business Plan	Cabinet	10 December 2015	To consider and adopt the revised Housing Revenue Account Business Plan The Business Plan sets out the council's housing investment priorities and	Cllr J Redfern	Roz Millership - Assistant Director Housing and Environmental Services rmillership@uttlesford.gov.uk

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			sources of funding to deliver these over the next 30 years.		
Sale of land at 5 and 5a Wood Lane	Cabinet	10 December 2015	To consider request to purchase an area of council owned land in front of 5 and 5a Wood Lane in Birchanger	Cllr J Redfern	Roz Millership – Assistant Director Housing and Environmental Services rmillership@uttlesford.gov.uk

DECISIONS TO BE TAKEN IN PRIVATE

Private Decision	Brief details - for information	Decision maker	Date	Reason for decision to be taken in private	Portfolio Holder	Contact officer from where the documents can be obtained

OTHER DECISIONS

Non-Key Decision	To be taken in private?	Decision maker	Date	Brief information about the item and details of any documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
Transfer of Land to Great Chesterford Parish Council	NO	Cabinet	10 December 2015	To consider the transfer of UDC land (secured under a s106 agreement) to the east of Great Chesterford Recreation Ground, for nil value to Great Chesterford Parish Council in order to provide education/community space in accordance with the council's Asset management Strategy. .	Cllr Howell	Adrian Webb – Director of Finance and Corporate Services awebb@uttlesford.gov.uk
Assets of Community Value	No	Cabinet	10 December 2015	To consider additions to the list of Assets of Community Value submitted by Town	Cllr Barker	Andrew Taylor – Assistant Director Planning and Building

			(deferred from 22 October)	and Parish Councils		Control ataylor@uttlesford.gov.uk
Car Parking Review	No	Cabinet	10 December 2015	To receive the Car Parking Review following consultation with Town Teams and relevant Parish/Town Councils. Report to include overview of situation, commentary on Scrutiny review and proposals for changes to tariffs, timings etc.	Cllr Barker	Andrew Taylor – Assistant Director Planning and Building Control ataylor@uttlesford.gov.uk
Treasury Management Benchmarking and Risk Review	No	Cabinet	10 December 2015		Cllr Howell	Angela Knight – Assistant Director – Finance aknight@uttlesford.gov.uk
Financial Outlook and 2016-17 Budget Strategy	No	Cabinet	10 December 2015	Following the Autumn Statement this incorporates the Medium Term Financial Strategy and the Reserve Strategy along with setting the basis on which the 2016/17 budget will be prepared.	Cllr S Howell	Adrian Webb – Director of Finance and Corporate Services awebb@uttlesford.gov.uk
Budget Monitoring Qtr 2	No	Cabinet	10 December 2015	Report on the Council's finances following the completion of the second quarter of the financial year.	Cllr S Howell	Angela Knight – Assistant Director – Finance aknight@uttlesford.gov.uk
Local Council Tax Support	No	Cabinet	10 December	To determine the Local Council Tax Support	Cllr S Howell	Adrian Webb – Director of

2016/17			2015	scheme for 2016/17 for recommendation to Full Council on 17 December 2015.		Finance and Corporate Services awebb@uttlesford.gov.uk
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